2015 SOUTH CENTRAL KANSAS LIBRARY CERTIFIED (JULY) VALUATIONS

COUNTY	2015 JULY VALUATION	2015 NOVEMBER VALUATION
BARBER	\$108,193,598.00	
BUTLER	\$325,511,069.00	
COWLEY	\$123,900,474.00	
HARPER	\$99,410,528.00	
HARVEY	\$325,511,069.00	
KINGMAN	\$85,264,083.00	
MCPHERSON	\$224,653,311.00	
RENO	\$241,136,065.00	
RICE	\$90,465,764.00	
SEDGWICK	\$676,268,167.00	
STAFFORD	\$70,650,838.00	
SUMNER	\$115,982,753.00	
	\$2,486,947,719.00	
TOTAL JULY VALUATION	\$2,486,947,719.00	

AFFIDAVIT OF PUBLICATION: 587082

STATE OF KANSAS, COUNTY OF RENO, S

David Dove

of lawful age, being first duly sworn, deposeth saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the of Hutchinson, Reno County, Kansas, and 1 trade, religious, or fraternal publication, and v newspaper has been entered as second-class matter in the United States post office, Hutchi Kansas. and which newspaper has continuously and uninterruptedly published for more than fifty weeks a year and has be published for more than fifty years prior to the publication of the notice hereinafter mentioned that a notice, of which a true copy is I attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 27th day of July, A.D. 2015, and the last on the 27th day of July. A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 31st day of July, A.D., 2015.

Notary Public

My Commission Expires 02/24/17

Printer's Fees, \$211.44



STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas. and which newspaper has continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 27th day of July, A.D. 2015, and the last on the 27th day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 31st day of July, A.D., 2015.

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$211.44



CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

South Central Kansas Library System, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget		1
				Amount of	County	
		Page	Budget Authority	2015 Ad	Clerk's	ľ
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determin	ne Limit for 201	2		<u> </u>	<u> </u>	
Allocation of MVT, RVT	r, 16/20M Veh	3]			
Schedule of Transfers		4	1			ĺ
Statement of Indebt. & L	ease/Purchase	5	1			
Fund	K.S.A.] ,			
General	75-2551	6	3,013,273	2,675,302	1.076	V
Debt Service	10-113					.27/
Employee Benefits	12-16, 102	7	257,228	138,811	1056	1.132
Capital Improvement		8	638,789			
Non-Budgeted Funds		9				
Totals		xxxxxxx	3,909,290	2,814,113		
Budget Summary		10		0		
Neighborhood Revitalizat	tion Rebate	11	Vote publication required?	Yes A		
		ember 1,20	115 - Final Assessed V	aluation:		Bilitis II II water com
County Name	Valuation		County Name	Valuation		
Reno County		Barber				I I les les Lu/
Нагрег		McPherso	n			
Stafford		Butler			Į.	AUG 1 4 2015
Kingman		Sedgwick			·	**************************************
Rice		0				Doma Axton
Harvey		0			ęv	COUNTY CLERK
Cowley		0			e.	AND A CTERK
Summer		0				

Assisted by:

D. Scot Loyd, CPA CGFM CFE CGMA

Jan Nolde, CPA CFE CGMA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com; jannolde@sjhl.com

Attest:

2015

County Clerk

County Clerk

ON CHAPT TO PART TO P

Amount of Levy

2,570,322

South Central Kansas Library System, Kansas Reno County

Total tax levy amount in 2015 budget

Computation	to Determin	e Limit for	2016

2.	Debt service levy in 2015 budget	- \$	0
3.	Tax levy excluding debt service	\$	2,570,322
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 22,707,04	3_	
	(Use Only if > 0)	<u>)</u>	
6.	Valuation of property that has changed in use during 2015: 9,243,949	<u>)</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6) 31,950,997	<i>7</i>	
8.	Total estimated valuation July, 1,2015 2,275,582,474		
9.	Total valuation less valuation adjustment (8 minus 7) 2,243,631,477	<u>'</u>	
\0.	Factor for increase (7 divided by 9) 0.01422	<u>-</u>	
11.	Amount of increase (10 times 3)	+ \$	36,603
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	2,606,925
13.	Debt service levy in this 2016 budget	Distriction.	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,606,925
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	41,125
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publica (14 plus 16)	tion.'	2 648 050

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Central Kansas Library System, Kansas Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in	4.27		Allocation for Year 2016	91	
Canaral	2VIJ Duuget	MVI.	RVT	16/20M Veh	Comm Veh	Watercraft
Deht Service	7,431,077	162,337	3,384	8,197	7,382	2,059
DOLLARON	0 !	O	0	0	0	0
Employee Benefits	139,245	9,298	194	470	423	118
	0	0	0	0	0	0
Lotal	2,570,322	171,635	3,578	8,667	7,805	2,177
County Treas Motor Vehicle Estimate	hicle Estimate	,	171,635			
ty Treas Recreation	County Treas Recreational Vehicle Estimate		3,578			
County Treas 16/20M Vehicle Estimate	ehicle Estimate		8,667			
y Treas Commerc	County Treas Commercial Vehicle Tax Estimate		7,805			
County Treas Watercraft Tax Estimate	t Tax Estimate		2,177			
MVT Factor	0.06678					
	RVT Factor	0.00139				
		16/20M Factor	0.00337			
		S	Comm Veh Factor	0.00304		
				Watercraft Factor	0.00085	

2016

South Central Kansas Library System, Kansas Reno County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
General	Capital Improvement	100,000	100,000	100,000	KSA 12-1, 118
				·········	
				· · · · · · · · · · · · · · · · · · ·	
				······································	
			······································		
			······································	***************************************	
	Totals	100,000	100,000	100,000	
	Adjustments*				
	Adjusted Totals	100,000	100,000	100,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

South Central Kansas Library System, Kansas Reno County

STATEMENT OF INDEBTEDNESS

Jue	incipal									7	
Amount Due 2016	Interest Principal			0		ľ	0			-	D
							5	_	-		
Amount Due 2015	Principal										
Amor 20	Interest		(0			0				
Date Due	Principal										
Date	Interest										
Amount Outstanding	Jan 1,2015					0				0	0
Amount	Issued										
Interest Rate	2,0										
Date of	Tasance										
Type of Debt	General Obligation:	None	Total G.O.	Revenue Bonds:	None	Total Revenue	Other:	None		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Pay Due 2015 35,071 35,071 35.071			Term		Total			
Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2015 2015 2005 144 8.00 270,000 67,096 35,071 1005 1005 1005 1005 1005 1005 1005 1006 1006 1006 1006 1006 1006 1006 1006 1006 1006 1006 1006 1006 1007			of	Interest	Amount	Principal	Payments	Payments
Date (Months) % (Beginning Principal) Jan 1,2015 2015 2 2005 144 8.00 270,000 67,096 35,071 2006 35,071 Total 270,000 67,096 35,071	S	Contract	Contract	Rate	Financed	Balance On	Due	Due
144 8.00 270,000 67,096 35,071 Total 270,000 67,096 35,071	sed	Date	(Months)	%	(Beginning Principal)	Jan 1,2015	2015	2016
270,000 67,096 35,071		2005	144	8.00	L	960,79		35.071
270,000 67,096 35,071								
270,000 67,096 35,071								
270,000 67,096 35,071								
270,000 67,096 35,071								
270,000 67,096 35,071								
270,000 67,096 35,071								
270,000 67,096 35,071								
270,000 67,096 35,071								
270,000 67,096 35,071								
270,000 67,096 35,071								
270,000 67,096 35,071								
			-	Total	270,000	960,79	35.071	35.071

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 5

2016

Stato of Kansas Spacial Dietrici

South Central Kanses Library System, Kansas Reno County FUND FAGE FOR PUNDS WITH A TAX LEVY

Adopted Budget	Prior Yest	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year (or 2016
Unencumbered Cash Balance Jan 1	356,68		127,614
Receipts:			
Ad Yalorom Tex	2,276,52	2,431,077	ХХХХООООХООООССС
Delinguent Tax	26,466	20,000	20,898
Motor Vehicle Tax	190,118	80,108	. 162,337
Recreational Vehicle Tax	3,822	3,445	3,384
16/20M Vehlole Tex	8,231	9,113	8,197
Commercial Vehicle Tex	6,696	6,500	7,382
Watercraft Tax	0		2,059
LAVTR	1 - · · · · · · · · · · · · · · · · · ·		
Antique Tax	103		100
Excise Tex	601		300
In Lieu of Taxos	1 0		500
Charges for Services	1,279		2,000
Charges for certifies	1		
	ł		
	· ·		
		· -	
			·
		<u> </u>	
			
7.7.40			
In Liou of Taxes (IRB)		1000	7 DDD
Interest on Idio Punds	1,801	1,000	1,000
Miscellaneous	1,993	2,000	2,000
Does miso, exceed 10% of Total Receipts			
Total Receipts	2,517,639	2,659,464	210,357
Resources Avallables .	2,874,320	2,659,464	337,971
Expenditures:		477.465	
Personal Services	458,890	475,000	633,875
Contractual Services	237,558	212,000	212,000
Commedities	98,417	96,000	96,000
Capital Outlay	51,771	21,759	21,750
Grants -	203,581	223,000	223,000
Travel Bapenses	20,902	42,000	42,000
Vohlolo Expeases	12,717	24,000	24,000
Tir to Cap impr	100,000	100,000	000,001
Services Comingeroy	94,436	112,191	60,293
ocie	. 0	15,000	15,000
Aid to Systom Uplie	1,173,448	1,100,000	1,472,0BB
CH & Training	22,314	28,000	28,000
Dullding Lease Payment	35,071	35,072	35,072
Technology	43,089	40,600	40,000
Grants-in-ald to Public & Academio Librarie	170,284	. 0	0
			· · · · · · · · · · · · · · · · · · ·
			10.104
Neighborhood Revitalization Rebata	0	7,837	10,195
Miscellangous	<u>-</u> -		
Does miso, excess 10% Total Expenditures		* 635 464	2.049.497
l'otal Expenditivaes	2,722,498	2,531,850	3,013,273
Incroumbered Cosh Bolance Dec 31	151,822		YOUNGOOOGOOKKXX
014/2015/2016 Budget Authority Amount:	2,960,717	3,005,563	3,013,273
• .		proprieted Balenco	0 612 673
	Total Expenditure/		3,019,273
n A	and the Control Production	Tax Required	2,675,302
Delic	rquent Comp Rate:	0.0%	2 (4E 202
	Autonne of 201	5 Ad Valorem Tax	2,675,302

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	119,436	129,45	107,91
Receipts:			
Ad Valorem Tax	130,004	139,24	100000000000000000000000000000000000000
Delinquent Tax	1,923	() (
Motor Vehicle Tax	10,911	10,378	9,298
Recreational Vehicle Tax	219	199	
16/20M Vehicle Tax	471	52:	470
Commercial Vehicle Tax	428	400	423
Watercraft Tax	0	164	118
Antique Tax	6		·
Excise Tax	35		0
Interest on Idle Funds			-
Miscellaneous	·	***************************************	
Does misc. exceed 10% of Total Receipts			
Total Receipts	143,997	150,911	10,503
Resources Available:	263,433	280,363	
Expenditures:	103,433	200,000	110,917
Health Insurance	39,613	45,000	126,699
Unemployment Insurance	466	900	900
Life Insurance	2,300	3,500	3,500
Non-Insured Benefits	6,089	20,700	20,700
Workers Compensation	0,0897	3,500	
Social Security & Medi	35,669		3,500
KPERS		44,000	44,000
Cafeteria Management	42,732	47,000	50,000
Wellness	911	900	900
M.CHITE22	6,201	6,500	6,500
Neighborhood Revitalization Rebate	0	449	529
Viiscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	133,981	172,449	257,228
Jneacumbered Cash Balance Dec 31	129,452	107,914	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
014/2015/2016 Budget Authority Amount:	248,696	259,339	257,228
		propriated Balance	
	Total Expenditure	/Non-Appr Balance	257,228
	·	Tax Required	138,811
Deli	nquent Comp Rate:	0.0%	0
		15 Ad Valorem Tax	138,811

Adopted Budget

	. 1	Prior Year	Current Year	Proposed Budget
	<u> </u>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan !	\bot)
Receipts:	\perp			
Ad Valorem Tax	_			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax	_ـــــــــــــــــــــــــــــــــــــ			
16/20M Vehicle Tax	1			
Commercial Vehicle Tax				
Watercraft Tax	1			
	 			
	-			
Interest on Idie Funds				
Miscellaneous				
Does misc, exceed 10% of Total Receipts				
Total Receipts]	0	0	1
Resources Available:	ł	0	0	(
Expenditures:			i	
	1			
	1			
	1			
	ļ			
Veighborhood Revitalization Rebate				
viscellaneous	1	··		
Does misc, exceed 10% Total Expenditures	1			
Cotal Expenditures	_	0	0	
Inencumbered Cash Balance Dec 31	1	ō		100000000000000000000000000000000000000
014/2015/2016 Budget Authority Amount:		0	O	(
			Appropriated Balance	
		Total Expenditu	re/Non-Appr Balance	(
			Tax Required	(
De	eling	ent Comp Rate:	0.0%	(
		Amount of 2	015 Ad Valorem Tax	(

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	589,956	583,889	538,789
Receipts:			
Tfr from General	100,000	100,000	100,000
,			
Interest on Idle Funds	258		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	100,258	100,000	100,000
Resources Available:	690,214	683,889	638,789
Expenditures:			
Equipment & Maintenance	106,325	145,100	638,789
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	106,325	145,100	638,789
Unencumbered Cash Balance Dec 31	583,889	538,789	0
2014/2015/2016 Budget Authority Amount:	568,388	644,806	638,789

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS

South Central Kansas Library System, Kansas

Non-Budgeted Funds

)

(Only the actual budget year for 2014 is to be shown)

TANTA TO REPORT TO MINOS	CDITO T										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	•	(5) Fund Name:			
Kansas State Aid	Lid	Automation Co	nsortium	Automation Consortium Library Foundation	аtіоп	Member Libra	ry Reimb	Member Library Reimb Miscellaneous Grants	Grants		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	0	Cash Balance Jan 1	40,947	Cash Balance Jan 1	6,517	Cash Balance Jan 1	32,043	Cash Bafance Jan 1	0	79 507	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	,	120.60	
State Aid	63,322	Auto Consortium Inc	60,732	Interest Income	4	Billing Units - Material	116,548	Grant Income	39 936		
		Interest	106	Grants	286						
				Donations	17,257						
				Appropriation from SC	1,625						
Total Receipts	63,322	Total Receipts	60,838	Total Receipts	19,172	Total Receipts	116,548	Total Receipts	39,936	299.816	
Resources Available;	63,322	Resources Available:	101,785	Resources Available:	25,689	Resources Available:	148,591	Resources Available:	39.936	379 323	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual Services	39,822	-		Commodities	25	Cost of Materials	108,554	Grant Expenses	39.936		
Commodities	18,500			Grant Expense	19,289						
Internet Services	5,000	,									
•										÷	
,											
Total Expenditures	63,322	Total Expenditures	0	Total Expenditures	19,314	Total Expenditures	108,554	Total Expenditures	39,936	231,126	
Cash Balance Dec 31	0	Cash Balance Dec 31	101,785	Cash Balance Dec 31	6,375	Cash Balance Dec 31	40,037	Cash Balance Dec 31	0	148,197	*

** Note: These two block figures should agree.

148,197

)

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,675,302	1.176	10,195
Debt Service		•	
Employee Benefits	138,811	0.061	529
TOTAL	2.014.112	1.027	10.704
TOTAL	2,814,113	1.237	10,724

2015 July 1 Valuation: 2,275,582,474

Valuation Factor: 2,275,582.474

Neighborhood Revitalization Subj to Rebate: 8,672,149

Neighborhood Revitalization factor: 8672.149

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

South Central Kansas Library System Resolution 2015-02

A resolution expressing the property taxation policy of the governing board of the South Central Kansas Library System with respect to financing the 2016 annual budget for the South Central Kansas Library System, Reno (home county), Barber, Butler, Cowley, Harper, Harvey, Kingman, Rice, Sedgwick, Sumner and Stafford Counties, Kansas.

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the South Central Kansas Library System exceeding the amount levied to finance the 2015 budget of the South Central Kansas Library System, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, South Central Kansas Library System provides essential services to the citizens of the Library System; and

Whereas, the cost of providing these library services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the South Central Kansas Library System that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 14th day of August, 2015 by the South Central Kansas Library System. Reno County, Kansas.

Executive Committee

Bartineas Meyhorn	Kirtin M. Sen
Eldon younce	Tenan
Had Hicky	Karie Menore
My	
lim alwala of	

Notice of Vote Publication

Notice of Vote - South Central Kansas Library System, Kansas

Barber, Butler, Cowley, Harper, Harvey, Kingman, McPherson, Reno, Rice, Sedgwick, Stafford and Sumner Counties

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget

\$ 2,570,322

2016 Budget

\$ 2,814,113

Approved

8

to

0